

**MUNICIPIO DE MATLAPA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Noviembre de 2021 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)  |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>63,585,858</b>  | <b>763,862</b>                 | <b>64,349,720</b>  | <b>46,604,069</b>  | <b>46,578,719</b>  | <b>17,745,650</b> |
| RAMO 28   | 63,585,858         | 17,690                         | 63,603,548         | 45,976,205         | 45,959,555         | 17,627,343        |
| INFRAESTRUCTURA                                   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| FORTALECIMIENTO                                   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| CONVENIOS   | 0                  | 746,172                        | 746,172            | 627,864            | 619,164            | 118,308           |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>119,822,850</b> | <b>4,071,285</b>               | <b>123,894,135</b> | <b>109,264,164</b> | <b>101,563,248</b> | <b>14,629,971</b> |
| RAMO 28   | 0                  | 0                              | 0                  | 0                  | 0                  | 0                 |
| INFRAESTRUCTURA                                   | 78,798,542         | 8,188,005                      | 86,986,546         | 86,983,686         | 80,931,210         | 2,861             |
| FORTALECIMIENTO                                   | 25,649,309         | -5,194,978                     | 20,454,330         | 18,813,168         | 17,164,728         | 1,641,162         |
| CONVENIOS   | 15,375,000         | 1,078,259                      | 16,453,259         | 3,467,310          | 3,467,310          | 12,985,948        |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
|   |                    |                                |                    |                    |                    | 0                 |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>183,408,708</b> | <b>4,835,147</b>               | <b>188,243,855</b> | <b>155,868,233</b> | <b>148,141,968</b> | <b>32,375,622</b> |