

**MUNICIPIO DE MATLAPA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Mayo de 2022 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                   |                   | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>62,659,858</b>  | <b>209,549</b>                 | <b>62,869,407</b>  | <b>21,353,392</b> | <b>21,353,392</b> | <b>41,516,015</b>  |
| RAMO 28   | 62,659,858         | 0                              | 62,659,858         | 21,166,932        | 21,166,932        | 41,492,926         |
| INFRAESTRUCTURA                                   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| FORTALECIMIENTO                                   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| CONVENIOS   | 0                  | 209,549                        | 209,549            | 186,460           | 186,460           | 23,089             |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>105,908,000</b> | <b>9,081,149</b>               | <b>114,989,149</b> | <b>42,894,969</b> | <b>26,583,460</b> | <b>72,094,180</b>  |
| RAMO 28   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| INFRAESTRUCTURA                                   | 71,208,691         | 12,362,613                     | 83,571,304         | 37,384,186        | 22,742,104        | 46,187,118         |
| FORTALECIMIENTO                                   | 24,699,309         | -3,070,865                     | 21,628,444         | 5,509,684         | 3,840,258         | 16,118,760         |
| CONVENIOS   | 10,000,000         | -210,599                       | 9,789,401          | 1,099             | 1,099             | 9,788,302          |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
|   |                    |                                |                    |                   |                   | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>168,567,858</b> | <b>9,290,698</b>               | <b>177,858,556</b> | <b>64,248,361</b> | <b>47,936,852</b> | <b>113,610,195</b> |