

MUNICIPIO DE MATLAPA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 63,585,858 | -7,986,561 | 55,599,297 | 55,599,297 | 53,906,174 | 0 |
| RAMO 28 | 63,585,858 | -8,680,873 | 54,904,984 | 54,904,984 | 53,211,862 | 0 |
| INFRAESTRUCTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIOS | 0 | 694,312 | 694,312 | 694,312 | 694,312 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 119,822,850 | -8,732,365 | 111,090,485 | 111,090,485 | 110,967,187 | 0 |
| RAMO 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA | 78,798,542 | 8,211,893 | 87,010,435 | 87,010,435 | 87,010,435 | 0 |
| FORTALECIMIENTO | 25,649,309 | -5,208,139 | 20,441,170 | 20,441,170 | 20,317,871 | 0 |
| CONVENIOS | 15,375,000 | -11,736,120 | 3,638,881 | 3,638,881 | 3,638,881 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 183,408,708 | -16,718,926 | 166,689,782 | 166,689,782 | 164,873,361 | 0 |