

**MUNICIPIO DE MATLAPA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 28 de Febrero de 2022 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                  |                  | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|------------------|------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado        | Pagado           |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>62,659,858</b>  | <b>202,549</b>                 | <b>62,862,407</b>  | <b>7,792,414</b> | <b>7,792,414</b> | <b>55,069,993</b>  |
| RAMO 28   | 62,659,858         | 0                              | 62,659,858         | 7,617,142        | 7,617,142        | 55,042,716         |
| INFRAESTRUCTURA                                   | 0                  | 0                              | 0                  | 0                | 0                | 0                  |
| FORTALECIMIENTO                                   | 0                  | 0                              | 0                  | 0                | 0                | 0                  |
| CONVENIOS   | 0                  | 202,549                        | 202,549            | 175,273          | 175,273          | 27,277             |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>105,908,000</b> | <b>9,088,149</b>               | <b>114,996,149</b> | <b>1,165,334</b> | <b>489,563</b>   | <b>113,830,815</b> |
| RAMO 28   | 0                  | 0                              | 0                  | 0                | 0                | 0                  |
| INFRAESTRUCTURA                                   | 71,208,691         | 12,362,613                     | 83,571,304         | 46               | 46               | 83,571,258         |
| FORTALECIMIENTO                                   | 24,699,309         | -3,070,865                     | 21,628,444         | 1,164,378        | 488,607          | 20,464,066         |
| CONVENIOS   | 10,000,000         | -203,599                       | 9,796,401          | 910              | 910              | 9,795,491          |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
|   |                    |                                |                    |                  |                  | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>168,567,858</b> | <b>9,290,698</b>               | <b>177,858,556</b> | <b>8,957,748</b> | <b>8,281,977</b> | <b>168,900,808</b> |