



MUNICIPIO DE MATLAPA  
ESTADO DE SAN LUÍS POTOSÍ  
Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: chano  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/mar/2018 Al 31/mar/2018

Fecha y | 09/may/2018  
hora de Impresión | 12:33 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
RAMO 28	\$47,383,513.81	\$0.00	\$47,383,513.81	\$3,899,673.49	\$3,899,673.48	\$3,849,739.08	\$3,849,739.08	\$43,483,840.33
INFRAESTRUCTURA	\$74,537,000.00	\$2,619,011.15	\$77,156,011.15	\$3,726,332.63	\$2,556,396.46	\$2,556,396.46	\$2,556,396.46	\$74,599,614.69
FORTALECIMIENTO	\$18,400,000.00	\$1,355,049.41	\$19,755,049.41	\$1,975,748.83	\$1,953,172.23	\$1,953,172.23	\$1,953,172.23	\$17,801,877.18
CONVENIOS	\$13,000,000.00	\$11,632,976.24	\$24,632,976.24	\$56,751.37	\$574,811.60	\$574,811.60	\$574,811.60	\$24,058,164.64
<b>Sin Ramo/Dependencia</b>	<b>\$153,320,513.81</b>	<b>\$15,607,036.80</b>	<b>\$168,927,550.61</b>	<b>\$9,658,506.32</b>	<b>\$8,984,053.77</b>	<b>\$8,934,119.37</b>	<b>\$8,934,119.37</b>	<b>\$159,943,496.84</b>
<b>Total Final</b>	<b>\$153,320,513.81</b>	<b>\$15,607,036.80</b>	<b>\$168,927,550.61</b>	<b>\$9,658,506.32</b>	<b>\$8,984,053.77</b>	<b>\$8,934,119.37</b>	<b>\$8,934,119.37</b>	<b>\$159,943,496.84</b>